

# **KWABRE EAST MUNICIPAL ASSEMBLY**



**2020**

**ANNUAL ACTION PLAN**

OCTOBER, 2019

At a Meeting of the Kwabre East Municipal Assembly held at the Municipal Assembly Hall, Mampong on Friday, 25<sup>th</sup> October, 2019, the Assembly Approved the 2020 Annual Action Plan.

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**HON. GEORGE OPPONG**  
**PRESIDING MEMBER**

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**REV. PETER ANTWI BOASIAKO**  
**MUNICIPAL CO-ORDINATING DIRECTOR**

# ANNUAL ACTION PLAN (2020)

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT													
ADOPTED GOAL: BUILD A PROSPEROUS SOCIETY													
Programmes And Sub – Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collab.
<b>Revenue Mobilization</b>	1. Train Revenue Collectors	Mampong		Revenue Collectors trained				→		120,000		Finance	C.A
	2. Organise Public Education on Payment of Levies and prosecute defaulters	District – wide		Public Education on payment of Levies organised.				→		5,000.00		Finance	C.A
	3. Update Revenue Data.	District – wide		Revenue Data updated				→	50,000.00			Finance	C.A
	4. Revalue Properties.	District – wide		Properties revalued				→	50,000.00	10,000.00		Finance	C.A
	5. Support for other Revenue Mobilization Programmes			Other Revenue Mobilization Programmes supported				→	15,000.00			Finance	C.A
<b>Food Production</b>	6. Promote the use of improved seeds (Climate variability resistance)	District – wide		Use of Improved Seeds Promoted				→	4,000.00			Agric	C.A
	7. Train Farmers (Crops, Livestock & Poultry) on scientific methods of farming	District – wide		Farmers trained in Scientific Methods of Farming				→	8,600.00			Agric	C.A
	8. Support for Planting for Food and Jobs	District – wide		Planting for Food and Jobs supported				→	5,000.00			Agric	C.A
	9. Modernization of Agriculture in Ghana (MAG)	District – wide		Modernization of Agriculture in Ghana supported				→	143,962.91			Agric	C.A
	10. Support for Planting for Export & Rural Development (PERD)	District – wide		Planting for Export and Rural Development supported				→	20,000.00			Agric	C.A
	11. Support for other Agric. Programmes	District – wide		Other agric. programme supported				→	42,916.34				

<b>Local Economic Development</b>	12. Acquire land to promote MSE Development			MSE development promoted					20,000.00			BAC/NBSSI	C.A
	13. Construct 1 No. Weaving Centre	Abira		Weaving Centre constructed					267,929.83			BAC/NBSSI	C.A Works
	14. Renovate Market	Adanwomase		Market renovated					77,723.14			BAC/NBSSI	C.A Works
	15. Fencing of Craft Centre	Ntonso		Craft Centre Fenced					150,000.00			BAC/NBSSI	C.A Works
	16. Support for Anwenæ Festival	District – Wide		Anwenæ festival celebration supported					50,000.00				C.A
	17. Support for Tourism and Cultural activities	District – wide		Tourism and cultural activities supported					30,000.00	10,000.00		C.A	Culture
	18. Support for One District One Factory	District – wide		One District-One Factory supported					10,000.00			BAC/NBSSI	C.A

**DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT**

**ADOPTED GOAL: CREATE OPPORTUNITY FOR ALL**

Programmes And Sub – Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collab.
<b>Education</b>	19. Support for Brilliant but Needy Students	District – wide		No. of Brilliant but needy students given support					76,841.09	5,000.00		Educ.	C.A
	20. Complete Teachers Quarters	Abira		Teachers Quarters constructed					100,000.00			Educ.	C.A, Works
	21. Complete 1 No. 2 Storey 12 Unit Classroom Block with Office, Store and toilet facilities	Meduma		1 No. 12 Unit Classroom Block completed					150,000.00			Educ.	C.A, Works
	22. Support School Feeding Programme	District – wide		School Feeding Programme supported and expanded					7,000.00			Educ.	C.A
	23. Construct 1 No. 3 Unit Classroom Block at M/A JHS	Bosore		1 No. 3 Unit Classroom Block constructed					141,200.70			Educ.	C.A, Works

	24. Supply of 1,700 School Furniture.	District – wide		1,700 Mono Desk supplied							271,000.00	Educ.	Works
	25. Complete 1No. Ground Floor 2-Storey 3-Units 2 Bedroom Teachers Quarters	Antoa		1No. Ground Floor 2-Storey 3-Units 2 Bedroom Teachers Quarters completed						100,000.00		Educ	Works
	26. Support for STMIE Clinic	District – wide		STMIE Supported						10,000.00		Educ.	C.A
<b>Health</b>	27. Complete CHPS Compound	Truba		CHPS Compound constructed						19,997.90		Health	Works
	28. Complete CHPS Compound	Bampenase		CHPS Compound constructed						435,000.00		Health	Works
	29. Organize Immunization, Malaria Control and Family Planning Programme	District – wide		Immunization, Malaria Control and Family Planning Programme supported						16,542.58		Health	C.A
	30. Construct Male and Female Ward at Antoa Health Centre	Antoa		Male and Female Ward Constructed							230,000.00	Health	Works
	31. Construct Male and Female Ward at Kenyase Health Centre	Kenyase		Male and Female Ward Constructed							4,500.00	Health	Works
	32. Construct Male and Female Ward at Aboaso Health Centre	Aboaso		Male and Female Ward Constructed							100,000.00	Health	Works
	33. District Response Initiative (HIV and AIDS)	District – wide		HIV and AIDS activities monitored and evaluated							19,210.27		Health
<b>Social Protection</b>	34. Support for People with Disability (Disability Fund)	District – wide		No of PWD supported						130,000.00		SW	CA
	35. Organise 2 Durbars on Gender and Violence, and Family Base Care.	District - wide		2 Durbars on Gender and Violence, and Family Base Care organised						715.96		SW/CD	CA
	36. Skill training for women in income - generating activities	District – wide		Number of women trained in income-generating activities						10,000.00		BAC/ NBSSI	SW/ CD

	37. Support for Other Social Welfare & Community Development Activities.	District – wide		Other Social Welfare and Community Development Activities supported					3,600.00			SW/CD	C.A
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**DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

**ADOPTED GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILD ENVIRONMENT**

Programmes And Sub – Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collab.
<b>Roads, Drains and Culverts</b>	38. Rehabilitate Roads.	District – wide		Length of road rehabilitated					100,000.00	10,000.00		Urban Roads	C.A, Works
	39. Construction of Culvert	Fawoade		Culvert constructed					80,000.00			Works	C.A
	40. Construction of Drains, Culvert and Bridges.	Ahwiaa & Adanwomase		Drains, Culvert and Bridges constructed					55,000.00			Works	C.A
	41. Organize Public Education on Development of Planning Schemes and Spatial Planning Issues	District – wide		Public Education on development of Planning Schemes and spatial planning issues organized					3,500.00			PPD	C.A
	42. Reshaping of Selected Secondary and tertiary Roads	Mamponteng		Selected secondary and tertiary Roads reshaped.					85,000.00				C.A
	43. Maintenance of Grader			Grader maintained									C.A
	44. Reshaping and establishing of walkways of OLG SHS School Road	Mamponteng		establishing of walkways of OLG SHS School Road reshaped					75,000.00				C.A
<b>Human Settlement Development</b>	45. Prepare 4 new schemes and revise 2 old ones.	Mamponteng , Fawoade & Others		No. of New Schemes prepared and old ones revised					5,000.00			PPD	C.A
	46. Process and approve 250 permit applications	District – wide		No. of permit applications					3,500.00			PPD	C.A

				processed and approved									
	47. Street Naming Programme	District – wide		No of communities covered					100,000.00				PPD C.A
	48. Support for Other Physical Planning Department Activities.	District – wide		Other Physical Planning Department Activities supported					10,000.00				PPD C.A
	49. Organize Public Education on effects of building on water ways.	District – wide		Public education on effects of building on water ways organized.					5,000.00				PPD NADMO
<b>Electrification Programme</b>	50. Street Light programme	District – wide		No. of street light bulbs provided & No of communities covered					113,000.00	10,000.00			Works C.A
<b>Water</b>	51. Drill and Mechanize 5No. Boreholes (MP DACF)	Selected Communities		5No. Boreholes constructed					130,000.00				Works C.A
	52. Mechanize 10 No. Existing Boreholes	Kenyase, Ahwiaa market, Ntonso – Ehinase, Asonomaso East, Adwumam and Others		10No. Boreholes mechanised						216,000.00			Works C.A
<b>Sanitation</b>	53. Waste Management.	District – wide		Waste effectively and efficiently managed					480,000.00	30,000.00			Env. Works, C.A
	54. Extension of Water to Mampondeng Market and Repair of 5No. Hand Pump Boreholes (COVID-19)	Mampondeng, Adense, Nwamase, Bosore, Asenua		Extension of water and hand pump boreholes repaired		→					26,603.80		C.A Env.
	55. Supply of 50No. Veronica Buckets, 100 gallons of Liquid Soap and 50 Packs of Tissue Paper (COVID-19)	12 Selected Markets in the Municipality		Veronica Buckets and Other hygiene materials provided.		→					30,000.00		C.A Env.
	56. Acquisition of 20 Acres of Land.			20 Acres of Land acquired					80,000.00				Env. Works C.A
	57. Acquisition of Solid Waste Disposal Site.	Kasaam		Solid Waste Disposal Site acquired					20,000.00				Env. Works C.A

	58. Maintenance of Final Disposal Site	Kasaam	1	No. of Refuse Dump evacuated					100,000.00			Env.	Works, C.A
	59. Support for CWSP (Counterpart funding)	District - wide		CWSP supported					20,000.00			Env.	Works C.A
	60. Fumigation	District - wide		Fumigation Exercise Organized					100,000.00			Env.	Works, C.A
	61. Organize monthly clean-up exercises	District - wide		No. of Clean-Up Exercises organized						10,000.00		Env.	Works, C.A
	62. Organize Health Education in Schools, Communities and for Food Vendors	District - wide		No. of Health education organized					5,000.00			Health	Env., C.A
	63. Organize Public on the effects of Indiscriminate Bush-Burning	District - wide		No. of Public Education Organized					5,000.00			Forestry	C.A, NADMO, FIRE
	64. Organize Public Education on the Protection of Water Bodies	District - wide		No. of Public Education Organized					5,000.00			NADMO	C.A
	65. Disaster Management	District – wide		Disaster Incident Managed and Prevented					50,000.00	10,000.00		NADMO	C.A
	66. Supply of relief items to disaster victims (NADMO)	District – wide		Relief items supplied to disaster victims						10,000.00		NADMO	C.A
	67. Clearing and Removal of Temporal Structures for pedestrants, walkways in the Mampondeng Township	Mampondeng		removal of Temporal Structures for pedestrants, walkways cleared					5,600.00				C.A
	68. Grass Cutting and Desilting along selected Roads.	District - wide		Grass Cutting and Desilted					50,000.00				C.A

**DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**ADOPTED GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY**

Programmes And Sub – Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies		
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collab.	
<b>Governance</b>	69. Construct 1 No. 2 Bedroom Staff Quarters	Mampondeng		1 No. 2 Bedroom Staff Quarters constructed						26,500.00			Works	C.A



70. Rehabilitate Assembly Staff Quarters	Mamponteng		Assembly Staff Quarters Rehabilitated					40,000.0 0	20,000.0 0		C.A	Works
71. Support for DPCU/Composite Budget and DMTDP	Mamponteng		DPCU/Composite Budget and DMTDP Supported					35,000.0 0			C.A	
72. Procure Office Equipment, Machines & Stationery	Mamponteng		Office Equipment Procured					60,000.0 0	38,855.0 0		C.A	
73. Procure Building Materials to support Community Initiated Projects.	Mamponteng		Building Materials Procured					192,102. 74	20,000.0 0		Works	C.A
74. Extension of Office Building	Mamponteng		Office Building Extended					100,000. 00			C.A	Works
75. Organize Public Fora and Town Hall meetings	Selected Communities		No. of Town Hall Meetings organized					10,000.0 0			C.A	Int.
76. Train Assembly Staff and Assembly Members	Mamponteng & other locations		No. of Assembly Staff trained							25,000. 00	C.A	Finance
77. Support for Sub-District Structures (Zonal Councils).	District – Wide		No. of Zonal Councils supported					67,133.5 0			C.A	Zonal Councils
78. Procure Office Equipment	Mamponteng		Office Equipment Procured							6,000.0 0	C.A	
79. Organize Meetings (Gen. Ass., Sub-Com., Management & Others).	Mamponteng		No. of Meetings organized					116,470. 00			C.A	
80. Maintain Office Vehicles.	Mamponteng		Office Vehicles maintained							20,000. 00	Transp ort	C.A
81. Maintain Office Equipment.	District - wide		Office Equipment maintained.						10,000.0 0		C.A	
82. Complete 5 No, Kitchen at Police Barracks.	Kenyase		5 No. Kitchen at Police Barracks completed.					30,000.0 0			C.A	Works
83. Support Security Operations.	District - wide		Security Operations Supported					30,000.0 0			C.A	Police
84. Furnishing of Assembly Hall	Mamponteng		Assembly Hall Furnished						19,500.0 0		C.A	

85. Procure Office Furniture	Mamponteng		No. Office Furniture Procured					40,000.0 0			C.A	Works
86. Monitor and Evaluate Programmes and Projects (M&E)	District - wide		Programmes and Projects Monitored and Evaluated					35,000.0 0			C.A	DPCU
87. National Day celebrations • Int. Day • Snr Citizens • My 1 <sup>st</sup> Day at school • Farmers Day etc.	District - wide		National Days celebrated					60,000.0 0	40,000.0 0		CA	
88. Legal Acquisition of Assembly Reserves (Lands)	Dumanafu		Assembly Lands legally acquired					100,000. 00			CA	PPD
89. Organize Public Education on Climate Change and its effects	District – wide		Public Education on Climate Change organized					10,000.0 0			NADM O	CA
90. Construct District Court	Mamponteng		District Court					150,000. 00			CA	Works