

KWABRE EAST MUNICIPAL ASSEMBLY



2021

ANNUAL ACTION PLAN

OCTOBER, 2020

At a Meeting of the Kwabre East Municipal Assembly held at the Municipal Assembly Hall, Mampong on Friday, 30th October, 2020 the Assembly Approved the 2021 Annual Action Plan.

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HON. GEORGE OPPONG
PRESIDING MEMBER

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BOASIAKO BREMPONG ASARE
MUNICIPAL CO-ORDINATING DIRECTOR

ANNUAL ACTION PLAN (2021)

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT													
ADOPTED GOAL: BUILD A PROSPEROUS SOCIETY													
Programmes And Sub – Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collab.
Revenue Mobilization	1. Organise Pubic Education on Payment of Levies and prosecute defaulters	Municipal – wide		Public Education on payment of Levies organised.				▶	20,000.00	93,790.00		Finance	C.A
	2. Support for other Revenue Mobilization Programmes	Municipal – wide		Other Revenue Mobilization Programmes supported				▶	20,000.00	20,790.00		Finance	C.A
Food Production	3. Support for Planting for Food and Jobs	Municipal – wide		Planting for Food and Jobs supported				▶	10,000.00			Agric	C.A
	4. Modernization of Agriculture in Ghana (MAG)	Municipal – wide		Modernization of Agriculture in Ghana supported				▶	143,962.91			Agric	C.A
	5. Support for Planting for Export & Rural Development (PERD)	Municipal – wide		Planting for Export and Rural Development supported				▶	102,123.00			Agric	C.A
	6. Support for other Agric. Programmes	Municipal – wide		Other agric. programme supported				▶	38,625.00			Agric	C.A
Local Economic Development	7. Acquire land to promote MSE Development			MSE development promoted				▶	20,000.00			BAC/ NBSSI	C.A
	8. Support for Handicraft	Dumanafo and Ahwiaa		Handicraft supported				▶	20,000.00			BAC/ NBSSI	C.A Works
	9. Support for NABCO	Municipal – wide		NABCO supported				▶		5,000.00		BAC/ NBSSI	C.A
	10. Renovation of Markets	Ntonso, Ahwiaa & Others		Market renovated				▶	10,000.00			BAC/ NBSSI	C.A Works
	11. Fencing of Craft Centre	Ntonso		Craft Centre Fenced				▶	100,000.00			BAC/ NBSSI	C.A Works
	12. Support for Anwenɛ Festival	Municipal – Wide		Anwenɛ festival celebration supported				▶	50,000.00				C.A

	13. Support for Tourism and Cultural activities	Municipal – wide		Tourism and cultural activities supported					30,000.00	5,000.00		C.A	Culture
	14. Support for One District One Factory	Municipal – wide		One District-One Factory supported					10,000.00			BAC/ NBSSI	C.A
	15. Acquisition of 20 acres of Land			20 acres of Land acquitted					30,000.00				
	16. Rehabilitation of Adanwomase Market	Adanwomase		Market rehabilitated							188,088.00		
	17. Construction of weaving Centre	Abira		Weaving centre constructed					100,000.00				

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

ADOPTED GOAL: CREATE OPPORTUNITY FOR ALL

Programmes And Sub – Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collab.
Education	18. Support for Brilliant but Needy Students	Municipal – wide		No. of Brilliant but needy students given support					76,841.00	5,000.00		Educ.	C.A
	19. Complete Teachers Quarters	Abira		Teachers Quarters constructed					150,000.00			Educ.	C.A, Works
	20. Complete 1No. 2 Storey 12 Unit Classroom Block with Office, Store and toilet facilities	Meduma		1 No. 12Unit Classroom Block completed					180,000.00			Educ.	C.A, Works
	21. Support for School Feeding Programme	Municipal – wide		School Feeding Programme supported and expanded						10,00.00		Educ.	C.A
	22. Completion of 1No. Floor 2 Storey 12 Unit Classroom Block, Staff Common Room, Library and Sanitary Facilities.	Kenyase		1No. 2 Storey 12 Unit Classroom Block, Staff Common Room, Library and Sanitary Facilities constructed					80,000.00			Educ.	C.A, Works

	23. Construct 1 No. 3 Unit Classroom Block at M/A JHS	Bosore		1 No. 3 Unit Classroom Block constructed					130,000.00			Educ.	C.A, Works
	24. Supply of 1,050 School Furniture.	Municipal – wide		1,050 Mono Desk supplied					125,000.00		115,000.00	Educ.	Works
	25. Completion of 1No. 6 Unit Classroom Block at Holy Quran Primary School	Aboaso		1No. 6 Unit Classroom Block at Holy Quran Primary School completed					314,000.00			Educ.	Works
	26. Construction of 1No. 3 Unit Classroom Block			1No. 3 Unit Classroom Block constructed					320,000.00				
	27. Complete 1No. Ground Floor 2-Storey 3-Units 2 Bedroom Teachers Quarters	Antoa		1No. Ground Floor 2-Storey 3-Units 2 Bedroom Teachers Quarters completed					250,000.00			Educ.	Works
	28. Support for STMIE Clinic	Municipal – wide		STMIE Supported					10,000.00			Educ.	C.A
Health	29. Complete CHPS Compound	Bampenase		CHPS Compound constructed					435,000.00		435,000.00	Health	Works
	30. Support for COVID – 19 Management	Municipal – wide		COVID – 19 Management supported					20,000.00	10,000.00		Health	C.A
	31. Support for Other Health Programmes	Municipal – wide		Other Health Programmes supported					10,000.00			Health	C.A
	32. Construct Male and Female Ward at Kenyase Health Centre	Kenyase		Male and Female Ward Constructed							415,000.00	Health	Works
	33. District Response Initiative (HIV and AIDS)	Municipal– wide		HIV and AIDS activities monitored and evaluated					20,000.00			Health	C.A
	34. District Response Initiative (Malaria)	Municipal– wide		Malaria activities monitored and evaluated					19,210.00				

Social Protection	35. Support for People with Disability (Disability Fund)	Municipal–wide		No of PWD supported					100,000.00			SW	CA
	36. Organise 2 Durbars on Gender and Violence, and Family Base Care.	Municipal–wide		2 Durbars on Gender and Violence, and Family Base Care organised					100,000.00			SW/CD	CA
	37. Promotion of Child Protection Programmes	Municipal–wide		child Protection Programmes promoted					10,000.00	80,000.00		SW/CD	SW/CD

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

ADOPTED GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILD ENVIRONMENT

Programmes And Sub – Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collab.
Roads, Drains and Culverts	38. Reshaping of Roads.	Municipal – wide		Road reshaped					100,000.00	30,000.00		Urban Roads	C.A, Works
	39. Support for Feeder Roads activities	Municipal - wide		Feeder Roads activities supported					9,802.0			Urban Roads	C.A, Works
	40. Construction of Drains, Culvert and Bridges.	Ahwiaa & Adanwomase		Drains, Culvert and Bridges constructed					112,400.00			Works	C.A
	41. Maintenance of Grader			Grader maintained						15,000.00		Works	
Human Settlement Development	42. Process and approve 250 permit applications	Municipal – wide		No. of permit applications processed and approved						3,000.00		PPD	C.A
	43. Street Naming Programme	Municipal – wide		No of communities covered					50,000.00			PPD	C.A
	44. Sensitization of Chiefs	Municipal – wide		Chiefs sensitized						7,000.00		PPD	C.A
Electrification Programme	45. Street Light programme	Municipal – wide		No. of street light bulbs provided & No of communities covered					100,000.00	50,000.00		Works	C.A
	46. Maintenance of Street Light	Municipal – wide		Street Light maintained						20,000.00		Works	C.A

Water	47. Mechanize 5 No. Boreholes	Municipal – wide		5No. Boreholes mechanised						115,000.00		Works	C.A
Sanitation	48. Waste Management.	Municipal – wide		Waste effectively and efficiently managed						440,000.00	30,000.00	Env.	Works, C.A
	49. Supply of 50No. Veronica Buckets, 100 gallons of Liquid Soap and 50 Packs of Tissue Paper (COVID-19)	12 Selected Markets in the Municipality		Veronica Buckets and Other hygiene materials provided.							30,000.00	C.A	Env.
	50. Organise Health Screening	Municipal – wide		Health Screening organised							5,000.00	Env.	Health C.A
	51. Organise Health Education	Municipal – wide		Health Education organised							4,000.00	Env.	Health C.A
	52. Promotion of Household Toilet	Municipal – wide		Household toilet promoted							20,000.00	Env.	C.A
	53. Acquisition of Solid Waste Disposal Site.	Kasaam		Solid Waste Disposal Site acquired						100,000.00		Env.	Works C.A
	54. Maintenance of Final Disposal Site	Kasaam	1	No. of Refuse Dump evacuated						100,000.00		Env.	Works, C.A
	55. Support for CWSP (Counterpart funding)	Municipal – wide		CWSP supported						20,000.00		Env.	Works C.A
	56. Fumigation	Municipal – wide		Fumigation Exercise Organized						100,000.00		Env.	Works, C.A
	57. Organize monthly clean-up exercises	Municipal – wide		No. of Clean-Up Exercises organized							20,000.00	Env.	Works, C.A
	58. Organize Public on the effects of Indiscriminate Bush-Burning	Municipal - wide		No. of Public Education Organized						2,000.00		Forestry	C.A, NADMO, FIRE
	59. Organize Public Education on Climate Change	Municipal - wide		No. of Public Education Organized							3,000.00	NADMO	C.A
	60. Disaster relief and Management	Municipal – wide		Disaster Incident Managed and Prevented						50,000.00	30,500.00	NADMO	C.A

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

ADOPTED GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY

Programmes And Sub – Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collab.
Governance	61. Rehabilitate Assembly Staff Quarters	Mamponteng		Assembly Staff Quarters Rehabilitated				→	50,000.00	20,000.00		C.A	Works
	62. Support for DPCU/Composite Budget and DMTDP	Mamponteng		DPCU/Composite Budget and DMTDP Supported				→	100,000.00			C.A	
	63. Procure Building Materials to support Community Initiated Projects.	Mamponteng		Building Materials Procured				→	192,103.00	30,000.00		Works	C.A
	64. Extension of Office Complex	Mamponteng		Office Complex Extended				→	46,000.00			C.A	Works
	65. Train Assembly Staff and Assembly Members	Mamponteng & other locations		No. of Assembly Staff trained				→	20,000.00	10,000.00	45,859.00	C.A	Finance
	66. Support for Sub-District Structures (Zonal Councils).	Municipal – Wide		No. of Zonal Councils supported				→	76,841.00			C.A	Zonal Councils
	67. Procure Office Equipment	Mamponteng		Office Equipment Procured				→	40,000.00	72,497.00		C.A	
	68. Maintain Office Vehicles.	Mamponteng		Office Vehicles maintained				→	40,000.00	64,400.00		Transport	C. A
	69. Procurement of 1No. Mini Van	Mamponteng		1No. Mini Van procured				→		110,000.00		Transport	C. A
	70. Maintain Office Equipment.	Municipal - wide		Office Equipment maintained.				→		20,000.00		C.A	
	71. Support Security Operations.	Municipal - wide		Security Operations Supported				→	40,000.00			C.A	Police
	72. Procure Office Furniture	Mamponteng		No. Office Furniture Procured				→	6,437.00			C.A	Works
	73. Monitor and Evaluate Programmes and Projects (M&E)	Municipal - wide		Programmes and Projects Monitored and Evaluated				→	10,000.00			C.A	DPCU

74. Preparation of DMTDP (2022-2025)			DMTDP (2022-2025) prepared					20,000.0 0			C.A	
75. National Day celebrations <ul style="list-style-type: none"> • Int. Day • Snr Citizens • My 1st Day at school • Farmers Day etc. 	Municipal - wide		National Days celebrated					50,000.0 0	40,000.0 0		CA	
76. Legal Acquisition of Assembly Reserves (Lands)	Municipal - wide		Assembly Lands legally acquired					30,000.0 0			CA	PPD
77. Construction of District Court	Mampongeng		District court constructed					100,000. 00				
78. Construction of 5No. Kitchen Facilities at Kenyase Police Station	Kenyase		5No. Kitchen Facilities at Kenyase Police Station constructed					25,000.0 0			Works	C.A