

KWABRE EAST MUNICIPAL ASSEMBLY



2022

ANNUAL ACTION PLAN

OCTOBER, 2021

At a Meeting of the Kwabre East Municipal Assembly held at the Municipal Assembly Hall, Mampong on Friday, 28th October, 2021, and the Assembly Approved the 2022 Annual Action Plan.

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HON. GEORGE OPPONG
PRESIDING MEMBER

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MR. BEDIAKO BREMPONG ASARE
MUNICIPAL CO-ORDINATING DIRECTOR

Programme	Sub-Programme	Broad Activities		Location	Time frame 2022				Cost			Programme Status		Implementing Institution/ Department		
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collaborating	
ECONOMIC DEVELOPMENT																
Economic Development	<i>Agriculture Development</i>	1.	Train farmers in Agric.-Business, Record Keeping, Contract Negotiation and Management	Municipality – wide	→				15,000.00						Agric	C.A
		2.	Promote agro-processing activities and One District-One Factory	Municipality – wide	→				25,000.00						Agric, BAC	C.A
		3.	Support for Green Ghana Project	Municipality wide	→				50,000.00						Agric	CA
		4.	Support promotion of mushroom production among women farmers	Municipality wide	→				25,000.00						Agric	CA
		5.	Establish 4 demonstration each for AEAs during the major and minor seasons.	Municipality – wide	→				50,000.00						C.A	Agric
		6.	Train Agric. Extension Staff	Municipality – wide	→				10,000.00						Agric	C.A
		7.	Support for other Agric. Programmes (MAG, PERD & PFJ)	Municipality – wide	→				30,000.00						C.A	Agric
		8.	Support to Agric. Activities	Municipality – wide	→				38,625.00						Agric	C.A
Economic Development	<i>Trade, industry and tourism services</i>	9.	Rehabilitation of Adanwomase Craft Market	Adanwomase	→				77,723.14					Works Dept.,	C.A	
		10.	Sensitisation of 20 Market women in craftmanship	Ahwia and Adanwomase					5,000.00					MPCU BAC	CA	
		11.	Construction of 1No. Weaving Centre	Abira	→				267,929.8					Works Dept.,	C.A	

		12.	Support for MSE Development	Municipality – wide					20,000.00					BAC	CA	
		13.	Support for 4 No. BAC Activities	Municipality - wide						20,000.00						
		14.	Support for 4 No. Tourism and Cultural Activities	Municipality – wide						10,000.00				CNC	C.A	
		15.	Support for NABCO							6,000.00				CA	CA	
Social Service Delivery	Health Delivery	16.	Construction and Completion of 1 No. CHPS Compound	Bampenase							430,000.00			Health	C.A, Works	
		17.	Construction of Male and Female Ward	Kenyase							415,000.00			Health	C.A, Works	
		18.	Support Immunization, Malaria Control and Family Planning programmes	Municipality – wide						7,500.00					Health	C.A
		19.	District Repones Initiative (HIV & AIDS)	Social Development						19,210.00					Health	C. A
		20.	Construction of Male and Female Ward at Antoa Health Centre	Antoa						390,007.76					Works	CA
		21.	Organize Public Education on (HIV/AIDS)	Municipality – wide						7,500.00					Health	C.A, ISD
		22.	Organize Public Education on COVID-19 and Pendemics	Municipality – wide							7,500.00				Health	C.A, ISD
		23.	Support for COVID-19 and other pandemics	Municipality – wide						20,000.00	10,000.00				Health	C.A
		24.	Support for other Health Programmes							10,000.00					Health	C.A

Social Service Delivery\ Social protection	Education Youth and Sports and Library	25.	Supply of 40 No. Hospital Beds and Cabinets to the Male and Female Ward at Antoa Health Centre. (No Ancillary Facilities attached)	Antoa						143,140.20				Health	C.A	
		26.	Construct 1No. 3 Unit Classroom Blocks at M\A JHS	Bosore					141,200.70						Education	C. A., Works
		27.	Construction of 1 No. Ground Floor 1 Storey 3 Unit 2 Bedroom Teachers Quarters	Antoa								372,012.80			Education	C. A., Works
		28.	Construction of 1No. 3 Unit classroom Block with Office, Store and Staff Comon Room	Dumanafo					298,160.98						Education	C.A, Works
		29.	Support for Brilliant but Needy Students	Municipality – wide					30,000.00						Education	C. A., Finance
		30.	Support for School Feeding Programme	Municipality – wide											Education	C. A., Fiance
		31.	Support STMIE Clinic	Municipality – wide					5,000.00						Education	C. A.
		32.	Supply of 1,050 No. school Furniture for Kofi Agyei SHS and Adense D/A primary school	Bampenase and Adense					95,710.00						Education	CA
		33.	Supply 435 No. School Furniture to SIMMS Senior High School	Fawoade								260,891.00			C.A	Educ.
		34.	Construction of Teachers Quarters	Abira					215,552.42						Works	CA
		35.	Support for people with Disability (Disability Funds)	Municipality – wide				40,000.00	10,000.00					SW & CD	CA, Finance	

Social welfare and community service	36.	Support for Child Protection programme	Municipality – wide				8,000.00	2,000.00				SW & CD	CA
	37.	Support for other Social Welfare and Community Development Activities	Municipality – wide				13,635.44					SW & CD	CA
	38.	Case management service to families, children and LEAP beneficiaries	Municipality – wide				10,000.00	10,000.00				SW & CD	CA
	39.	Organize 4 No. Durbars for Gender-based, violence and Family Base Care.	Municipality – wide				20,000.00	10,000.00				SW & CD	CA
	40.	Sensitization of Child Safety	Selected towns				10,000.00	10,000.00				SW & CD	CA

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Infrastructure Delivery and Management	Physical and Spatial Planning	41.	Prepare and revise 4 Planning Schemes	Ahwiaa, Mampong & others				25,000.00				PPD	CA
		42.	Process and approve 250 development permits	Municipality – wide				12,000.00				PPD	CA, Works
		43.	Organize Public education on Spatial Planning issues	Municipality – wide				13,000.00				PPD	CA
		44.	Organize public education and sensitization on land acquisition processes	Municipality – wide					5,000.00			PPD	CA
		45.	Street Naming Programme	Municipality – wide				80,000.00	20,000.00			PPD	CA
		46.	Street Lighting Programme	Municipality wide				10,000.00	10,000.00			PPD	CA
		47.	Maintenance of Street Lights	Municipality – wide				99,650.00				Urban Roads	CA
		48.	Supply Bulbs for Street Lights	Municipality wide				30,000.00	20,000.00			CA	CA
		49.	Rehabilitation of Roads	Municipality – wide					300,000.00			Works	CA

Infrastru cture Delivery and Manage ment	Infrastru cture Develop ment	50.	Reshaping of Feeder Roads (80km)	Selected communities				171,687.00					Urban Roads	CA	
		51	Construction of Storm Drains, Culverts and Bridges	Kenyase and Fawoade				100,000.00	12,000.00					Works	CA
		52	Maintenance of Drains, Culverts and Bridges	Selected towns				10,000.00						Works	CA
		53	Construction of 2No. double cell 0.9m/dm Pipe Culverts at Fawoade (8m) and Kenyase (10m)	Fawoade and Kenyase						500,000.00				Urban Roads	C.A
		54	Grass cutting and desilting along selected roads	Municipality wide				10,000.00	5,000.00					Urban Roads	CA
		55	Mechanization of exiting 5 No. of Boreholes	Selected communities				60,000.00						Works	CA
		56.	Maintenance of boreholes	Municipality – wide				30,000.00	15,000.00					Works	CA
Environ mental and Sanitatio n Manage ment	Environ mental Health and Sanitatio n	57	Evacuation of refuse dumps	Kasaam				50,000.00					CA	Works, Zoomli on	
		58	Educate the public on good sanitation practices in the Municipality	Municipality – wide				5,000.00					EHD	CA	
		59.	Organize Hygiene and health screening for Food vendors	Municipality – wide				5,000.00	5,000.00					EHD	CA
		60	Fumigation	Municipality – wide				100,000.00						EHD	CA
		61	Promotion of Household Toilets	Municipality – wide					20,000.00					EHD	CA
		62.	Organize monthly clean-up exercises	Municipality – wide				15,000.00	5,000.00					EHD	CA
		63	Clearing of Waste Disposal Site	Mamponteng and Aboaso				199,900.00						EHD	CA
	Disaster Manage ment	64	Disaster management programme	Municipality – wide				30,000.00	5,000.00					NADM O	CA
		65	Organize public education of effects of bush burning	Municipality – wide				20,000.00						NADM O	CA

		66	Organize Public education on the protection of water bodies	Municipality – wide					15,00 0.00					NADMO	CA	
		67.	Organize public education on Climate Change and its effects	Municipality – wide	→					12,00 0.00				NADMO	C.A	
Finance and Revenue Mobilization		68	Public Education on Payment of Levies and prosecute defaulters	Municipality – wide	→				10,00 0.00	5,000. 00				Finance	C.A, ISD	
		69	Support for revenue mobilization programme	Municipality – wide	→					15,00 0.00				Finance	CA	
		70	Revaluation of Properties	Municipality – wide												
		71.	National Day Celebrations Independence Day, Farmer’s Day, HIV/AIDS Day, My First Day at Sch. Int Day, Snr Citizen Day, etc.)	Selected Communities	→				100,0 00.00	20,00 0.00					CA	ISD
General Administration		72	Procure Building Materials to Support Community Initiated Projects	Mampongeng	→				150,0 00.00	35,00 0.00				CA	CA	
		73.	Maintain Assembly Grader.	Mampongeng	→					50,00 0.00				Grader Committee	CA, Works	
		74	Maintain Office Equipment		→					20,000. 00				CA	CA	
		75	Procure Office Furniture		→				20,00 0.00					CA	C.A	
		76.	Maintain Office Vehicles.	Mampongeng	→				75,00 0.00	25,00 0.00					CA	Works
		77.	Organize Public Fora and Town Hall meetings.	Selected communities	→				15,00 0.00	20,00 0.00					MPCU	CA
Planning Budgeting and		78.	Support for revision of MPCU/Composite Budget and Annual Action Plans.	Mampongeng	→			20,00 0.00	30,00 0.00					MPCU	CA	
		79.	Support for sub district structures (zonal councils)	Municipal wide				80,00 0.00						CA	Zonal councils	

Coordination	80	Support for CWSP (Counterpart Funding)	Municipal wide					10,00 0.00					CA	CA	
	81.	Support for Monitoring and Evaluation (M&E) of Programmes and Projects.	Mamponteng					20,00 0.00	15,00 0.00					CA	Works
	82	Procure Office Furniture	Mamponteng					10,00 0.00						CA	Works
	83	Support Security Operations	Municipal wide					40,00 0.00						CA	Police
	84.	Training programme for Assembly Staff, Assembly Members etc.	Mamponteng					30,00 0.00	20,00 0.00					CA	HR