

KWABRE EAST MUNICIPAL ASSEMBLY



2025

ANNUAL ACTION PLAN

OCTOBER, 2024

Programme	Sub-Programme	Broad Activities		Location	Time frame 2024				Cost			Programme Status		Implementing Institution/ Department		
					01	02	03	04	GOG	IGF	Others	New	Ongoing	Lead	Collaborating	
ECONOMIC DEVELOPMENT																
Economic Development	<i>Agriculture Development</i>	1.	Train farmers in Agric.-Business, Record Keeping, Contract Negotiation and Management	Municipality – wide	→				15,000.00						Agric	C.A
		2.	Promote agro-processing activities	Municipality – wide	→				25,000.00						Agric, BAC	C.A
		3.	Establish 4 demonstration each by AEAs during the major and minor seasons.	Municipality – wide	→				50,000.00						C.A	Agric
		4.	Support for anti-rabies campaign	Municipality – wide	→					20,000.00					Agric	C.A
		5.	Train Agric. Extension Staff	Municipality – wide	→				10,000.00						Agric	C.A
		6.	Support for other Agric. Programmes (PERD & PFJ)	Municipality – wide	→				30,000.00						C.A	Agric
		7.	Support to Agric. Activities	Municipality – wide	→				38,625.00						Agric	C.A
		8.	Construction of 1No. Weaving Centre	Abira	→				267,929.8						Works Dept.,	C.A
Economic Development	<i>Trade, Industry and Tourism Services</i>	9.	Renovation, fencing and Pavement of Ahwiaa Craft Center	Ahwiaa	→				100,000.00					Works Dept.,	C.A	
		10.	Support for SME Development	Municipality – wide	→					15,000.00					BAC	CA
		11.	Support for 5 No. BAC Activities	Municipality – wide	→					20,000.00						

		12.	Support for 4 No. Tourism and Cultural Activities	Municipality – wide	→				10,000.00				CNC	C.A
		13.	Support for You Start and National Service programm		→				6,000.00				C.A	C.A
		14.	Support for One District One Factory	Municipality – wide	→				10,000.00				C.A	C.A
		15.	Training for Market Women and Artisans	Municipality – wide	→				15,000.00				BAC	CA
Social Service Delivery	Health Delivery	16.	Construction and Completion of 1 No. CHPS Compound	Bampenase	→					430,000.00			Health	C.A, Works
		17.	Construction of Male and Female Ward	Kenyase	→					415,000.00			Health	C.A, Works
		18.	Construction of 1No. 1–Unit Self Contained Nurses Quarters.	Mamponteng	→					470,000.00			Works Dept.,	C.A
		19.	Construction of Children’s/Maternity Ward.	Mamponteng						650,000.00			Works Dep’t	C.A, Health
		20.	Support Immunization, Malaria Control and Family Planning programmes	Municipality – wide	→				7,500.00				Health	C.A
		21.	Organize Public Education on (HIV/ AIDS)	Municipality – wide	→				7,500.00				Health	C.A, ISD
		22.	Organize Public Education on COVID-19 and Pendemics	Municipality – wide	→					7,500.00			Health	C.A, ISD
		23.	Support for COVID-19 and other pandemics		→				20,000.00	10,000.00			Health	C.A
		24.	Support for other Health Programmes		→				10,000.00				Health	C.A

Social Service Delivery\ Social protection	Education Youth and Sports and Library	25.	Supply of Medical Equipment for Bampenase CHPS Compound	Bampenase					460,000.00					Procurement	C.A	
		26.	Construct 1No. 3 Unit Classroom Blocks at M\A JHS	Bosore					245,896.98						Education	C. A., Works
		27.	Construction of 1No. 3 Unit classroom Block with Office, Store and Staff Comon Room	Dumanafo					298,160.98						Education	C.A, Works
		28.	Construction of 1No. 3 Unit Classroom Block with Office, Store and Staff Comonroom.	Safo					350,000.00						Education	C.A Works
		29.	Construction of 1No.3-Unit Classroom Block with Office , Staff Common Room, ICT Centre,1No.6 - Seater Aqua Privy Toilet Facility, Supply of 160 Mono Desk Furniture and Connection of the Facility to the National Electrification Grid at Adesina Junior High School	Adesina					723,541,00						Education	C.A, Works
		30.	Supply 2000 Mono and Dual Desks	Municipality – wide					50,000.00						Education	C. A.
		31.	Supply 100 Teachers' furniture	Selected Schools					20,000.00						Education	C. A.
		32.	Support for BECE MOCK Examination	Municipality – wide					50,000.00						Education	C.A
		33.	Support for Brilliant but Needy Student.	Municipality – wide					30,000.00						Education	C. A., Finance
		34.	Support for School Feeding Nutrition oriented Programme	Municipality – wide					15,000.00						Education	C. A., finance

		35.	Support STMIE Clinic	Municipality – wide				5,000.00					Education	C. A.	
		36.	Supply of 700No. Dual Desk and 10No. Teachers Tables and Chairs for M/A Primary School	Adeisina and Ahwiaa				450,000.00					Procurement	C.A	
		37.	Supply 500 No. School Furniture to Senior High School	Municipality – wide						30,000.00			C.A	Educ.	
Social Welfare and Community Services		38.	Organize Campaign on Foster Parenting	Municipality – wide				10,000.00	5,000.00				SW & CD	CA	
		39.	Shelter programme for the vulnerable	Municipality – wide					20,000.00				SW & CD	C.A	
		40.	Organize skills training programme for people with disability	Municipality – wide				15,000.00					SW & CD	CA	
		41.	Support for people with Disability (Disability Funds)	Municipality – wide				40,000.00	10,000.00				SW & CD	CA, Finance	
		42.	Support for Child Protection programme	Municipality – wide				8,000.00	2,000.00				SW & CD	CA	
		43.	Case management service to families, children and LEAP beneficiaries	Municipality – wide				10,000.00	10,000.00				SW & CD	CA	
		44.	Organize 4 No. Durbars for Gender-based, violence and Family Base Care.	Municipality – wide				20,000.00	10,000.00				SW & CD	CA	
		45.	Stakeholder orientation on using Assets-Based Community Development methods for self-help initiatives	Municipality - wide					15,000.00					C.D	C.A
		46.	Assist forty-six (46) communities to draw up self-help community development action plan and bye-laws	Municipality – wide						15,000.00				C.D	C.A

		47.	Sensitization of Child Safety	Selected towns					10,000.00	10,000.00				SW & CD	CA
		48.	Skill Training for women in income generating activities.	Municipality – wide					15,000.00	10,000.00				SW & CD	CA, NBSSI/BAC

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Infrastructure Delivery and Management	<i>Physical and Spatial Planning</i>	49.	Prepare and revise 4 Planning Schemes	Ahwiaa, Mampong & others						25,000.00				PPD	CA		
		50.	Process and approve 250 development permits	Municipality – wide							12,000.00				PPD	CA, Works	
		51.	Organize Public education on Spatial Planning issues	Municipality – wide								13,000.00			PPD	CA	
		52.	Street Naming Programme	Municipality – wide						80,000.00	20,000.00				PPD	CA	
		53.	Organize Public Education on effects of building on water ways	Municipality wide								5,000.00			PPD	CA	
Infrastructure Delivery and Management	<i>Infrastructure Development</i>	54.	Rehabilitation and reshaping of tertiary and secondary Roads	Municipality – wide							300,000.00			Urban Roads	CA		
		55.	Maintenance of Drains, Culverts and Bridges	Selected towns						10,000.00	50,000.00				Works	CA	
		56.	Construction of 2No. double cell 0.9m/dm Pipe Culverts at Fawoade/Asenua (8m) and Kenyase/Asonomaso (10m)	Fawoade/Asenua and Kenyase/Asonomaso									500,000.00			Urban Roads	C.A
		57.	Grass cutting and desilting along selected roads	Municipality wide						10,000.00	5,000.00				Urban Roads	CA	

		58.	Reshaping and establishment of pedestrian walkway	Ahwiaa, Meduma. Mampong				20,000.00	10,000.00				Urban Roads	CA	
		59.	Street Lighting Programme	Municipality wide				10,000.00	10,000.00				Urban Roads	CA	
		60.	Supply Bulbs for Street Lights	Municipality wide				30,000.00	20,000.00				Urban Roads	CA	
		61.	Clearing and removal of temporal structures for pedestrian walkways	Meduma and Ahwiaa				6,000.00	5,000.00				Urban Roads	CA	
		62.	Desilting of Choked Drains	Municipality wide				30,000.00					Urban Roads	CA	
		63.	Drilling of 10 No. Mechanized Boreholes	Selected communities				50,000.00	40,000.00				Works	CA	
		64.	Maintenance of Boreholes	Municipality – wide				30,000.00	15,000.00				Works	CA	
Environmental and Sanitation Management	<i>Environmental Health and Sanitation</i>	65.	Evacuation of Refuse Dumps	Minicipal wide				50,000.00					CA	Works, Zoomlion	
		66.	Supply of Sanitary Items	Mampong					10,000.00				EHD	C.A	
		67.	Organize Community Durbar	Municipality wide						10,000.00			EHD	C.A	
		68.	Support for Green Ghana Project	Municipality wide					50,000.00				EHD AGRIC	C.A	
		69.	Construction of 1No. 20-Seater Water Closet Toilet and Bathroom.	Ahwiaa					350,000.00					Works	C.A
		70.	Organize Hygiene and Health Screening for Food Vendors	Municipality – wide					5,000.00	5,000.00				EHD	CA
		71.	Educate the Public on good sanitation practices	Municipality – wide					5,000.00					EHD	CA
		72.	Fumigation	Municipality – wide					30,000.00	15,000.00				EHD	C.A
		73.	Organize monthly clean-up exercises	Municipality – wide					15,000.00	5,000.00				EHD	CA
				74.	Disaster management programme	Municipality – wide				30,000.00	5,000.00				NADMO

	Disaster Management	75.	Organize public education on Climate Change and its effects	Municipality – wide						12,000.00				NADMO	C.A
Management and Administration	Finance and Revenue Mobilization	76.	Training workshops for Revenue Collectors	Mampongeng					10,000.00	20,000.00				Finance	C.A
		77.	Public Education on Payment of Levies and prosecute defaulters	Municipality – wide					10,000.00	5,000.00				Finance	C.A, ISD
		78.	Support for revenue mobilization programme	Municipality – wide						15,000.00				Finance	CA
		79.	Update Revenue Data.	Municipality – wide					25,000.00	15,000.00				Finance	C.A
Management and Administration	General Administration	80.	National Day Celebrations Independence Day, Farmer’s Day, HIV/AIDS Day, My First Day at Sch. Int Day, Snr Citizen Day, etc.)	Selected Communities					100,000.00	20,000.00				CA	ISD
		81.	Rehabilitate Assembly Staff Quarters	Mampongeng					60,000.00	30,000.00				CA	Works
		82.	Procure Building Materials to Support Community Initiated Projects	Mampongeng					150,000.00	35,000.00				C.A	Works
		83.	Maintain Office Vehicles.	Mampongeng					75,000.00	25,000.00				CA	Works
Management and Administration	Planning, Budgeting and Coordination	84.	Supply of 4No. Office Equipment, (Laptop) and Chairs.(Planning,Budget and Coordinator)	Mampongeng					41,571.00					Procurement	C.A
		85.	Organize Public Fora and Town Hall meetings.	Selected communities					15,000.00	20,000.00				MPCU	CA
		86.	Support for revision of MPCU/Composite Budget and Annual Action Plans.	Mampongeng					20,000.00	30,000.00				MPCU	CA
		87.	Support for sub district structures (zonal councils)	Municipal wide					80,000.00					CA	Zonal councils
		88.	Support for Monitoring and Evaluation (M&E) of Programmes and Projects.	Mampongeng				20,000.00	15,000.00				CA	Works	

		89.	Procure Office Furniture	Mamponteng					10,00 0.00					CA	Works
		90.	Support Security Operations	Municipal wide					40,00 0.00					CA	Police
		91.	Training programme for Assembly Staff, Assembly Members etc.	Mamponteng					30,00 0.00	20,000. 00				CA	HR