

KWABRE EAST MUNICIPAL ASSEMBLY



2026

ANNUAL ACTION PLAN

OCTOBER, 2025

Program me	Sub-Program me	Broad Activities		Location	Time frame 2026				Cost			Programme Status		Implementing Institution/ Department			
					Q1	Q2	Q3	Q4	GOG	IGF	Oth ers	New	On goi ng	Lead	Collab orating		
ECONOMIC DEVELOPMENT																	
Economic Development	<i>Agriculture Development</i>	1.	Train farmers in Agric.-Business, Record Keeping, Contract Negotiation and Management	Municipality – wide					15,000.00						Agric	H/RD	
		2.	Promote agro-processing activities	Municipality – wide					25,000.00							Agric,	C.A/BAC
		3.	Establish 4 demonstration each by AEAs during the major and minor seasons.	Municipality – wide					50,000.00							Agric	C.A
		4.	Support for anti-rabies campaign	Municipality – wide						20,000.00						Agric	C.A
		5.	Train Agric. Extension Staff	Municipality – wide					10,000.00							Agric	H/R/C.A
		6.	Support for other Agric. Activities Programmes (Feed Ghana)	Municipality – wide					30,000.00							C.A Agric	C.A
		7.	Support Green Ghana	Selectred Communities					20,000							Agric	C.A
	<i>Trade, Industry and Tourism Services</i>	8.	Construction of 1No. Weaving Centre	Abira					267,929.8							Works Dept.,	C.A
		9.	Support for SME Development	Municipality – wide						15,000.00						BAC	CA
		10.	Support for 5 No. BAC Activities	Municipality – wide						20,000.00							
		11.	Support for 4 No. Tourism and Cultural Activities	Municipality – wide						10,000.00						CNC	C.A
		12.	Support for You Start and National Service programm	Municipalty Wide						6,000.00						C.A	C.A

		13.	Organize meetings with Businessess and Business Association	Municipaluty Wide					80,000.00				BAC	C.A	
		14.	Support for One District One Factory	Municipality – wide					10,000.00				C.A BAC	C.A	
		15.	Training for Market Women and Artisans	Municipality – wide					15,000.00				BAC	CA	
Social Service Delivery	Health Delivery	16.	Construction and Completion of 1 No. CHPS Compound	Bampenase						430,000.00			Works	C.A, Health	
		17.	Construction of 1No.CHPs Compound/ and 1No.4 Bedroom Quarters at Dumanafu	Dumanafo								New		Health	C.A, Works
		18.	Construction of Male and Female Ward	Kenyase							415,000.00			Health	C.A, Works
		19.	Construction of 1No. 1– Unit Self Contained Nurses / Staff Quarters.	Mamponteng						470,000.00				Works Dept.,	C.A
		20.	Construction of Children’s/Maternity Ward.	Mamponteng						650,000.00			New	Works Dep’t	C.A, Health
		21.	Construction and furnishing of 1No. CHPS Compound	Bamang						847,776.36			New	Works	Health C.A
		22.	Support Immunization, Malaria Control, HIV/AIDS and Family Planning programmes	Municipality – wide						7,500.00					Health

Social Service Delivery\ Social protection		23.	Support for COVID-19 and other pandemics	Municipality Wide					20,000.00	10,000.00				Health	C.A		
	Education Youth and Sports and Library		24.	Construction 1No. 3 Unit Classroom Blocks at M\A JHS	Bosore					245,896.98					Education Works	C. A., Works	
			25.	Constructipon of 1No. 2Unit KG Block with Office and Store at Yasore	Yasore								New		Education	C.A Edu.	
			26.	Construction and furnishing of 1 No.6 Unit Classroom with office & Store at Abira	Abira					968,887.26				New			
			27.	Construction and Completion of 1 No. 6-unit classroom Block at Holy Quran Islamic Primary School	Aboaso					750,887.63							
			28.	Construction of 1No.3-Unit Classroom Block with Office , Staff Common Room, ICT at Adesina Junior High School	Adesina					434,134.00						Works	Edu.
			29.	Support for BECE MOCK Examination	Municipality – wide					50,000.00						Education	C.A
			30.	Support for Brilliant but Needy Student.	Municipality – wide					30,000.00						Education	C. A., Finance
			31.	Support for School Feeding Nutrition oriented Programme	Municipality – wide					15,000.00						Education	C. A., finance
			32.	Support STMIE Clinic	Municipality – wide					5,000.00						Education	C. A.
			33.	Procurement of 7,200 Tables and Chairs for KG, JHS, SHS, and Teachers	Municipality - wide					3,978,190.74				New			
	34.	Organize Campaign on Foster Parenting	Municipality – wide					10,000.00	5,000.00					SW & CD	CA		

Social Welfare and Community Services	35.	Construction of Shelter Facility	Municipality – wide					100,000.00	100,000.00		New		SW & CD	C.A
	36.	Organize skills training programme for people with disability	Municipality – wide					15,000.00	20,000.00				SW & CD	CA
	37.	Support for people with Disability (Disability Funds)	Municipality – wide					40,000.00	10,000.00				SW & CD	H/R CA,
	38.	Support for Child Protection programme	Municipality – wide					8,000.00	2,000.00				SW & CD	CA
	39.	Case Management Service to Families, Children and LEAP Beneficiaries	Municipality – wide					10,000.00	10,000.00				SW & CD	CA
	40.	Organize 4 No. Durbars for Gender-based, violence and Family Base Care.	Municipality – wide					20,000.00	10,000.00				SW & CD	CA
	41.	Sensitization of Child Safety	Selected towns					10,000.00	10,000.00				SW & CD	H/R CA
	42.	Skill Training for women in income generating activities.	Municipality – wide					15,000.00	10,000.00				SW & CD	H/RCA , NBSSI/ BAC

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Infrastructure Delivery and Management	Physical and Spatial Planning	43.	Prepare and revise 4 Planning Schemes	Ahwiaa, Mampong & others					25,000.00				PPD	CA	
		44.	Process and approve 250 development permits	Municipality – wide					12,000.00					PPD	Works
		45.	Organize Public education on Spatial Planning issues	Municipality – wide					13,000.00					PPD	CA
		46.	Street Naming Programme	Municipality – wide					80,000.00	20,000.00				PPD	CA

Infrastruc ture Delivery and Manage ment	Infrastruc ture Developm ent	47.	Organize Public Education on effects of building on water ways	Municipality wide						5,000.00				PPD Works	CA NADM O/INF O		
		48.	Rehabilitation and reshaping of Tertiary and Secondary Roads	Municipality – wide							300,000.00				Urban Roads	CA	
		49.	District Roads Improvement Programme (DRIP)	Municipality – wide					484,443.63								
		50.	Maintenance and Construction of Drains, Culverts and Bridges	Selected towns					10,000.00			50,000.00				Works	CA
		51.	Construction of 1.0M pipe culvert and filling to approaches at fawoade TM Pharmacy	fawoade										New		Urban Roads	C.A
		52.	Grass cutting and desilting along selected roads	Municipality wide					10,000.00			5,000.00				Urban Roads	C.A
		53.	Reshaping and establishment of pedestrian walkway	Ahwiaa, Meduma. Mamponteng					20,000.00			10,000.00				Urban Roads	C.A
		54.	Street Lighting Programme	Municipality wide					10,000.00			10,000.00				Urban Roads	CA
		55.	Supply Bulbs for Street Lights	Municipality wide					30,000.00			20,000.00				Urban Roads	CA
		56.	Desilting of Chocked Drains	Municipality wide					30,000.00							Urban Roads	CA
		57.	Maintenance of Boreholes	Municipality – wide					30,000.00			15,000.00				Works	CA
		58.	Drilling and Mechanization of 20 No. borehole 5000 liters municipal wide	Municipal wide					3,027,772.70					New			
59.	Drilling, Mechanization and Extension of 2No Borehole Pipe lines at Mamponteng NHIS Area	Mamponteng					605,554.54					New					

Environmental and Sanitation Management	Environmental Health and Sanitation	60.	Evacuation of Refuse and Maintenance of Dumps Sites	Municipal wide								CA	Works, Zoomlion		
		61.	Organize Community Durbar	Municipality wide									EHD	C.A	
		62.	Organize Hygiene and Health Screening for Food Vendors	Municipality – wide										EHD	CA
		63.	Fumigation	Municipality – wide										EHD	C.A
		64.	Organize monthly clean-up exercises	Municipality – wide										EHD	CA
		65.	Procurement of 4No. Refuse containers	Municipality - wide											
		66.	Procurement of Sanitary Tools and Equipment for Clean Up Exercise	Municipality - wide											
		67.	Construction of 1No 20-Seater WC Toilet with 6No. Washroom at Mamponteng	Mamponteng										New	
	Disaster Management	68.	Disaster Management Programme	Municipality – wide										NADMO	CA
		69.	Organize public education of effects of bush burning	Municipality – wide										NADMO	HR/D
70.		Organize public education on Climate Change and its effects	Municipality – wide										NADMO	C.A	
Management and Administration	Finance and Revenue Mobilization	71.	Training workshops for Revenue Collectors	Mamponteng									HRD	C.A Fin/Rev	
		72.	Public Education on Payment of Levies and prosecute defaulters	Municipality – wide										Finance	C.A, ISD
		73.	Support for revenue mobilization Programme	Municipality – wide										Finance	CA
		74.	Update Revenue Database. (Acquire Software)	Municipality – wide										Finance	C.A

